

AN ORDINANCE 100039

AUTHORIZING THE REALLOCATION OF \$85,403.92 FROM THE MAYOR'S FY 2001 ONE-TIME PROJECT BUDGETS AND AUTHORIZING THE FOLLOWING ADJUSTMENTS: REDUCING FUNDS SET ASIDE FOR BETTER JOBS BENCHMARKS DEVELOPMENT BY \$48,000.00; REDUCING FUNDS SET ASIDE FOR BETTER JOBS OFFICE FURNITURE & FIXTURES BY \$5,122.38; REDUCING FUNDS SET ASIDE FOR BETTER JOBS OFFICE ONE-TIME EXPENDITURES BY \$462.12; REDUCING FUNDS SET ASIDE FOR BETTER JOBS RELATED AGENCIES TRAINING BY \$22,146.08; REDUCING FUNDS SET ASIDE FOR BETTER JOBS RELATED PROGRAMS BY \$453.47; REDUCING FUNDS SET ASIDE FOR ECONOMIC DEVELOPMENT PLAN/WORKING TOGETHER MEETING BY \$2,500.00; REDUCING FUNDS SET ASIDE FOR ECONOMIC DEVELOPMENT PLAN INFORMATION SUMMARY BY \$0.99; REDUCING FUNDS SET ASIDE FOR EMISSIONS TESTING DEVICE BY \$523.16; REDUCING FUNDS SET ASIDE FOR MATH AND SCIENCE STUDENT/PARENT EMPOWERMENT BY \$2,000.00; AND REDUCING FUNDS SET ASIDE FOR STRATEGIC PLAN FOR SMALL BUSINESS TECHNOLOGY BY \$4,195.72; AND ALLOCATING \$85,403.92 TO A NEW ONE-TIME PROJECT FOR THE CITY SOUTH INITIATIVE; AS REQUESTED BY MAYOR EDWARD D. GARZA.

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WHEREAS, Mayor Edward D. Garza has requested to reallocate \$85,403.92 from his completed FY 2001 One-Time Project Budgets to a One Time project for the City South Initiative; and

WHEREAS, the funds would provide for start-up operations and administrative expenses for the City South Office and Advisory Board, defray public relations, communications and public awareness expenses, and support contingency operations; and

WHEREAS, a sufficient balance exists in the Mayor's completed FY 2001 One-Time Project Budgets to support this request, which balances must now be reallocated for this purpose; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The request of Mayor Edward D. Garza, attached to this ordinance as Exhibit 1, is hereby approved.

SECTION 2. The budget in cost center 7002110001, General Ledger 5201040 entitled "Fees to Professional Contractors", Fund 11001000 entitled "General Fund" is authorized to be reduced by \$79,819.42.

SECTION 3. The budget in cost center 7002110001, General Ledger 5501065 entitled "Capital Outlay < 5,000 – Furniture and Fixtures", Fund 11001000 entitled "General Fund" is authorized to be reduced by \$5,122.38.

SECTION 4. The budget in cost center 7002110001, General Ledger 5501000 entitled "Capital Outlay < 5,000 – Computer Equipment", Fund 11001000 entitled "General Fund" is authorized to be reduced by \$462.12.

SECTION 5. Funds in the amount of \$85,403.92 are authorized to be appropriated in cost center 7002110001, Fund 11001000 entitled "General Fund" for the City South Initiative, and shall provide for start-up operations and administrative expenses for the City South Office and Advisory Board, defray public relations, communications and public awareness expenses, and support contingency operations.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the Interim City Manager or the Interim City Manager's Designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance shall be effective on the tenth day after passage hereof.


PASSED and APPROVED this 18th day of November 2004.



M A Y O R

EDWARD D. GARZA

ATTEST: 
City Clerk

APPROVED AS TO FORM: 
for City Attorney

Agenda Voting Results

Name: 58.

Date: 11/19/04

Time: 12:44:17 AM

Vote Type: Multiple selection

Description: An Ordinance authorizing the reallocation of \$85,403.92 from the Mayor's FY 2001 One-Time Project budgets and authorizing the following adjustments: reducing funds set aside for Better Jobs Benchmarks Development by \$48,000.00; reducing funds set aside for Better Jobs Office Furniture & Fixtures by \$5,122.38; reducing funds set aside for Better Jobs Office One-Time Expenditures by \$462.12; reducing funds set aside for Better Jobs Related Agencies Training by \$22,146.08; reducing funds set aside for Better Jobs Related Programs by \$453.47; reducing funds set aside for Economic Development Plan/Working Together Meeting by \$2,500.00; reducing funds set aside for Economic Development Plan Information Summary by \$0.99; reducing funds set aside for Emissions Device Testing by \$523.16; reducing funds set aside for Math and Science Student/Parent Empowerment by \$2,000.00; and reducing funds set aside for Strategic Plan for Small Business Technology by \$4,195.72; and allocating \$85,403.92 to a new One-Time Project for the City South Initiative; as requested by Mayor Edward D. Garza.

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
JOEL WILLIAMS	DISTRICT 2		x		
RON H. SEGOVIA	DISTRICT 3	Not present			
RICHARD PEREZ	DISTRICT 4		x		
PATTI RADLE	DISTRICT 5		x		
ENRIQUE M. BARRERA	DISTRICT 6		x		
JULIAN CASTRO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8	Not present			
CARROLL SCHUBERT	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR ED GARZA	MAYOR		x		